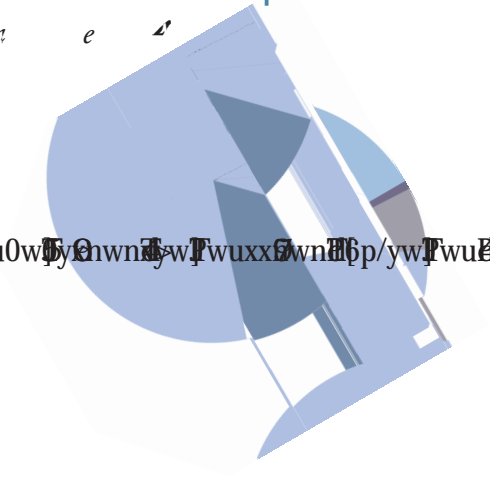


# Operating Statement of Revenue and Expenditures

for the 12 months ended June 30, 2020

Student Fees	1,055,609
Auxiliary Enterprises	1,020,000
Gifts, Grants and Transfers	1,020,000
Endowment Income	1,020,000
Interest Income	1,020,000
Other	1,020,000
<b>Total</b>	<b>5,165,215</b>



Instruction	1,020,000
Student Aid	1,020,000
Institutional Support	1,020,000
Student Services	1,020,000
Auxiliary Enterprises	1,020,000
Long-Term Assets	1,020,000
<b>Total</b>	<b>5,165,215</b>

